

CAPITAL PROJECT **2019**

VOTE ON TUESDAY, MAY 21, 2019 - NOON TO 8PM

## ***No Additional Tax Levy to District Residents***



### **Message from the Board Education and the Superintendent**



The Royalton-Hartland Central School District Board of Education encourages you to take the opportunity to vote on our planned capital improvement project on Tuesday, May 21. The project will address several of the needs identified in our 2015 Building Condition Survey and improve the experiences of our students in the Roy-Hart School District.

Over the past several years, the Board of Education has been considering a series of capital investments and in the spring of 2018 developed a vision of our schools called Roy-Hart 2028. The project being proposed is the first phase of a multiple year master plan to move the District towards this vision. The project will have **NO TAX IMPACT** on the residents of the District.

The capital project will address three primary areas identified in the 2015 Building Condition Survey: building and grounds infrastructure, playgrounds and athletic facilities. Among other improvements, the project includes the replacing of roofs and windows, upgrading alarm and PA systems, replacing two playgrounds, resurfacing and replacing components of the track, adding new tennis courts and additional parking areas at the elementary and middle school.

When approved, the project will be planned in detail then submitted for State Education Department review and approval. We expect the project to take two summer construction seasons as well as some work occurring while school is in session. With approval, we are tentatively set to begin the project during the 2020 - 2021 school year with most of the work taking place in 2021.

We have a number of exciting program and curriculum changes planned for the District and are confident that these changes will benefit our children and community for years to come. Your vote is important and we encourage you to let your voice be heard on May 21, 2019. The vote will take place from 12:00 p.m. through 8:00 p.m. in the High School Gymnasium.

Sincerely,

The Royalton-Hartland Board of Education and  
Dr. Hank Stopinski, Superintendent

THE  
ROY-HART  
REPORT

## Capital Project Development

This referendum is Phase 1 of the District Facility and Campus Master Plan. The scope of work for this referendum was developed primarily from the priorities that were presented in the 2015 Building Condition Survey. The district facilities have many needs, the most important of which were determined by district Administration, along with recommendations made by the district's architect. The project scope recommendations were presented to the Board of Education, where they were discussed in detail, and approved. The majority of the referendum scope items address essential structural and building envelope needs, mechanical, electrical and plumbing systems

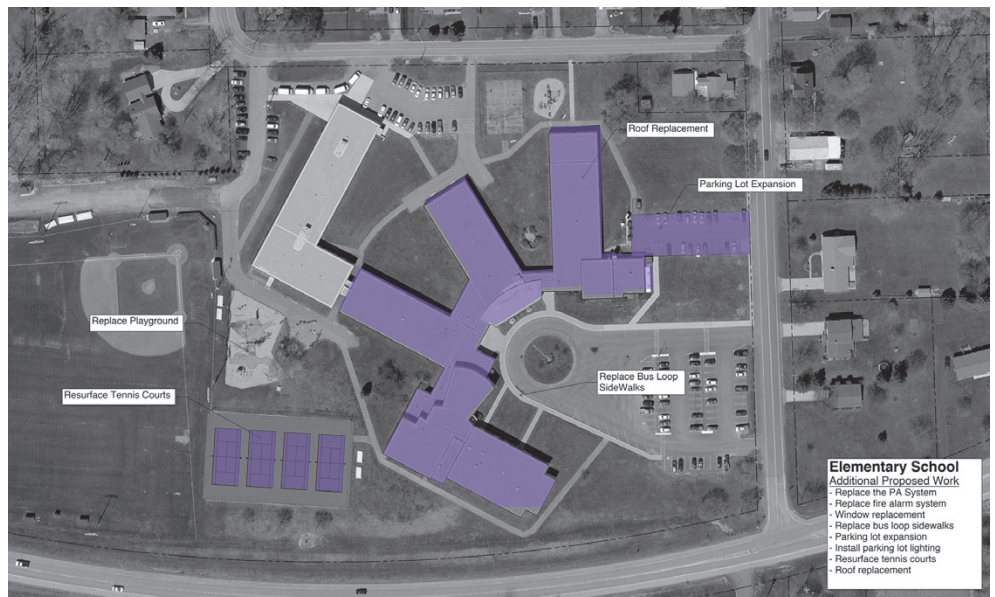
## Board of Education Goals

The **RoyHart 2028 Vision** highlights the following programs that are supported by the Administration and Board of Education:

- Improved Student Academic Performance
- K-12 College and Career Readiness Curriculum Alignment
- Agricultural Education Program
- Business Education
- STEAM Program

## Now Is The Time To Invest

Our schools are the focal point in the community because they house our most precious resource – our children. It is vitally important to plan for the future of the District's facilities and the education of our children.



**ROYALTON-HARTLAND ELEMENTARY SCHOOL**  
CONCEPTUAL SITE LAYOUT

SCALE: 1"=40'



Additional proposed work for Royalton-Hartland Elementary School



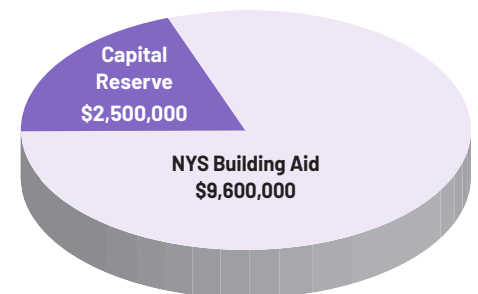
Proposed Playground for Elementary School and High School/Middle School Complex



## ROYALTON-HARTLAND CENTRAL SCHOOL DISTRICT REVENUE SOURCES

Project Funds will come from the following areas:	
NYS Building Aid	\$9,600,000
Capital Reserve	\$2,500,000
Total Cost of Project	\$12,100,000
Tax Impact	ZERO

### REVENUE SOURCES



**NO TAX IMPACT**

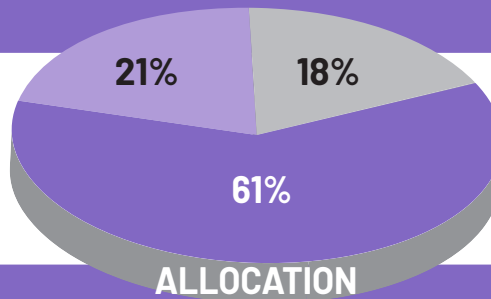


# Proposed Facilities Reconstruction Project 2019

## WHY?

To address the following items:

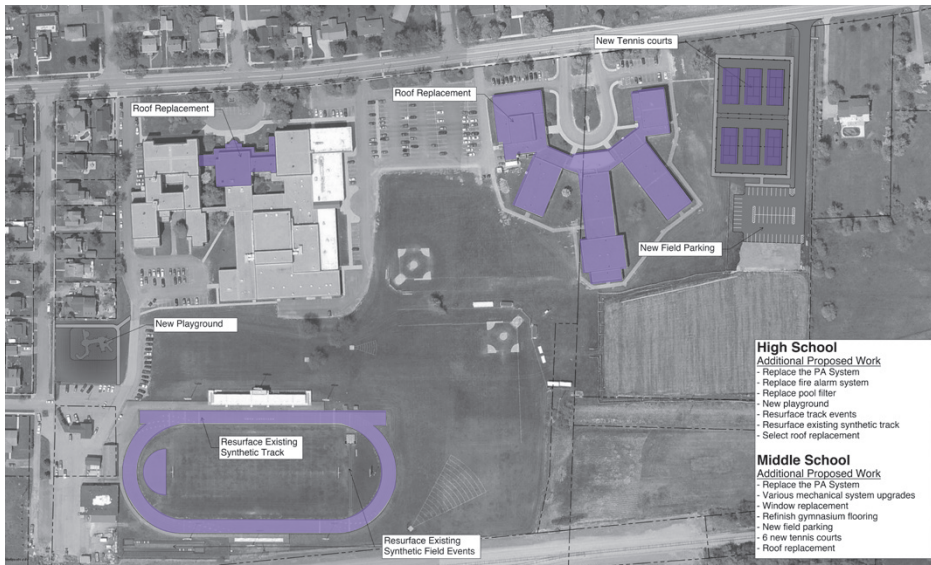
- Health & Safety
- Building Condition Survey (BCS)
- Site Improvements



## WHAT?

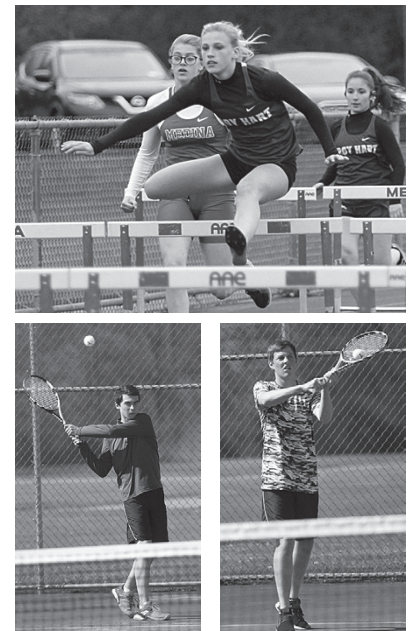
### PROJECT HIGHLIGHTS:

- Replace windows at Elementary School and Middle School
- Replace roof structure and roof at Buildings and Grounds building
- Roofs at Elementary School, Middle School and High School
- Replace two playgrounds
- Replace/Upgrade fire alarm systems and PA systems
- Masonry restoration at Elementary School, Middle School and High School
- Expand Elementary School parking lot



**ROYALTON-HARTLAND HIGH/MIDDLE SCHOOL**  
CONCEPTUAL SITE LAYOUT

SCALE: 1"=60'

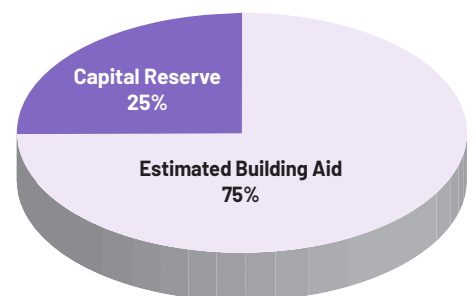


Additional proposed work for the Royalton-Hartland High School and Middle School

## PROJECT COST = 0% TAX IMPACT ON COMMUNITY

2019 Capital Project	HS	MS	ES	B&G Building	Total
Estimated Project Cost	\$1,843,356	\$4,867,784	\$4,969,350	\$419,510	\$12,100,000

### PROJECT COST



**Vote: High School Gym • Noon to 8PM**

**Tuesday, May 21, 2019**

## ROYALTON-HARTLAND CENTRAL SCHOOL DISTRICT

### BOARD OF EDUCATION

Chad Owen, President  
Tom Brigham, Jr., Vice President

Carol Blumrick     Jeffrey Waters  
Carrie Choate     Jason Wilhelm  
Sara Fry

### SUPERINTENDENT OF SCHOOLS

Dr. Hank Stopinski

### DISTRICT CLERK

Mrs. Marjorie Masters

Royalton-Hartland Central School District  
54 State Street  
Middleport, NY 14105

NON PROFIT  
US POSTAGE PAID  
PERMIT 28  
MIDDLEPORT NY 14105



## 2019 Proposed Facilities Reconstruction Project Vote Tuesday, May 21, 2019 • Noon to 8PM

### POLLING PLACE High School Gymnasium

54 State Street  
Middleport, NY 14105

Noon to 8:00 PM

[www.royhart.org](http://www.royhart.org)

### Voter Qualifications

Citizen of the United States

At least 18 years old

Must be a resident of Royalton-Hartland Central School District  
for a period of 30 days prior to vote